

OVING PAVILION

LOCATION AND DESIGN GROUP MEETING NO. 8

18th March 2008

ACTION NOTE

Present

Jack Peeters (chairman), Elaine Conway, Kit Couper, Frank Bennet, Stuart Taylor, Paul Waldron, Philip Shuffill, Julian Bamford, Steve Baker.

Apologies

None.

Notes of previous meeting

Agreed.

Matters Arising

The Parish Council were contacted to find out the position with regard to VAT. Jack Peeters to have further talks, after the Parish Council have sought more advice.

Report from meeting with Tennis Club

The tennis club have reaffirmed their support for the new pavilion. They requested some changes to the internal layout to accommodate a single changing facility separate from the Officials changing area. The tennis club will be putting forward their own plans for a limited upgrade of their current facilities (e.g. water, electricity and seating area).

Representations from villagers

Jack Peeters presented a written document he had received after discussions with an Oving resident. The committee's view was that, as we are a group appointed by the Parish Council with no decision making remit, the contents should be forwarded to the Parish Council for their consideration.

Internal Layout

After continued work on the options for internal layout, Philip Shuffill advised us that new regulations mean that Under 16's cannot share the same changing rooms as Over 16's. Also, as the number of substitutes allowed has risen to 5, the changing rooms need to be able to accommodate 16 players. This will require further design changes/options to be considered. Paul Brett, Elaine Conway and Philip Shuffill will review all new requirements, and present back to the committee at the next meeting.

External Design and Appearance

Several structural designs were reviewed and discussions centred around external features including roof design, potential for a covered area and materials. Stuart Taylor and Jack Peeters to present reviewed options at the next meeting.

Budget

Paul Brett presented costs based on a similar sized building . This confirmed that our budget costings at around £300-350,000 were reasonably accurate. Paul Brett will continue to examine costs in more detail for the next meeting.

The Way Forward

It was proposed that by the next meeting, we will be in a position to put a defined set of requirements together in enough detail to then ask both Design-and-Build companies and Architects to prepare quotes for the project. Philip Shuffill will contact Sport England to see if they can possibly provide names of companies which would be able to bid for this project.

Parish Meeting

Jack Peeters will review how we want to present our findings to the Parish meeting, in late May (exact date TBC).

Next Meeting

Next meeting will be on 7th April 2008, hosted by Paul Waldron.

PROPOSED NEW PAVILION - OVING

Budget Costings.

Wernick brochure tabled at previous meeting as an idea.

The following information was obtained freely from them during a discussion with Mr Steve Pridmore of their Wickford sale team.

Wernick Buildings Limited
Russell Gardens Industrial Estate
Wickford
Essex SS11 8BL

Information on Wernick Building shown on literature.

Project:- Gosport Cricket Club

Built:- Summer 2007

Foot print size 23 x 12m

Wernick order included

- Prefabricated floor, wall and roof units
- On site brick cladding and tiled roof
- Windows and doors
- Prefinished internal walls
- Floor finishing
- Suspended ceilings
- Changing room fittings
- Heating / cooling split unit system
- Electrical services
- Security shutters to windows (approx £10,000)

Exclusions

- Ground works and drainage
- Incoming service main connections

Wernick costs for their order £985.00/m²
+ VAT.

Budget calculation for Oving.

	Take Wernick as base guide line		985
	Update to today say 5%		<u>50</u>
			1035
	X		
22x8	Area of proposed Oving pavilion	176 m ²	182160
	Add for substructure and drainage	Say	30000
	Add for mains upgrade.		50000
	Add for parking and paths etc.		30000
	Relocate football training area		7500
	Fees and charges		20000
	Contingencies.		15000
		Suggested budget £	<u><u>334660</u></u>

This tends to confirm the figures Jack reported at the last meeting of a Budget of between £300,000 and £350,000.

Mains upgrade allowance may be a bit on the high side.